

Key figures

| Group key figures | 2011 (in mill. Euro) | 2010 (in mill. Euro) | 2009 (in mill. Euro) | 2008 (in mill. Euro) | 2007 (in mill. Euro) |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Revenue | 41.8 | 39.5 | 36.4 | 35.1 | 28.1 |
| Segment Content | 38.5 | 37.3 | 34.1 | 31.8 | 24.8 |
| Segment Services | 3.3 | 2.2 | 2.3 | 3.3 | 3.3 |
| EBIT | 4.6 | 3.0 | 0.6 | 2.1 | -1.9 |
| Group profit for the year | 5.1 | 1.8 | -1.6 | 0.7 | -1.2 |
| Earnings per share | 0.53 | 0.18 | -0.16 | 0.07 | -0.12 |
| Net cash flows from operating activities | 16.0 | 11.5 | 7.0 | 9.4 | 5.9 |
| Investment in film rights | 11.5 | 10.6 | 9.9 | 8.3 | 9.4 |
| Amortisation of film assets | 11.0 | 9.5 | 10.4 | 8.7 | 10.7 |
| Amortisation-ratio (from sales revenues) | 26.3% | 24.1% | 28.6% | 24.8 % | 38.1% |
| Balance sheet total | 46.9 | 39.2 | 35.7 | 36.2 | 33.6 |
| Film assets (incl. advance payments) | 10.1 | 9.6 | 8.5 | 9.2 | 9.5 |
| Cash and short-term deposits | 14.1 | 9.6 | 7.2 | 9.8 | 7.7 |
| Total equity | 20.2 | 15.0 | 13.2 | 14.7 | 14.0 |
| Equity-ratio | 43.1% | 38.4% | 37.0% | 40.7 % | 41.6 % |
| Number of employees on balance sheet date | 104 | 89 | 81 | 82 | 79 |